



PINE VALLEY CENTRAL SCHOOL Capital Improvements Project 2019

Investing in our Facilities is Investing in our Future

The Pine Valley Central School District Board of Education is asking for your support for a capital improvement project. On **Tuesday, November 12, 2019**, you will have an opportunity to vote on a capital improvement project that is designed to address important repairs, renovations and improvements to our district buildings and grounds that will improve safety and security at our schools and enhance our instructional programs. The items proposed in this project are based on a Long Range Plan that was developed by our Capital Improvement Committee (comprised of district administration, Board of Education members, our professional services team and district stakeholders) utilizing the Building Condition Survey that was performed in 2015 as well as feedback provided by district residents.

Project Goals



Building Integrity



Safety & Security



Instructional Improvements



Energy Efficiency

Project Information Sources:

Detailed information about the proposed project is available through the following resources:



An informational newsletter about the proposed project will be mailed to all district households



Information about the proposed project will be on display in each school lobby area



A Capital Improvements Project community meeting will be held on **Tuesday, October 15 at 7:00 p.m. in the Board Conference Room (Room #11 in the Elementary School)**



Visit the district website at www.pval.org for project information and updates



Follow us on Twitter [@PVCSPanther](https://twitter.com/PVCSPanther)



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Important Dates:



COMMUNITY MEETING

Tuesday, October 15, 7:00 p.m.
Board Conference Room
(Room #11 in the Elementary School)

PUBLIC VOTE



**TUESDAY, NOVEMBER 12, 2019
12:00 NOON TO 9:00 P.M.**

**Jr./Sr. High School
New Gym Foyer**

You are entitled to vote if you are a U.S. citizen, 18 years or older and have been a district resident for at least 30 days prior to the vote.

Absentee ballot applications are available at the district office. For more information, contact Debbie Hooker, District Clerk, at 988-3293 ext. 3307.

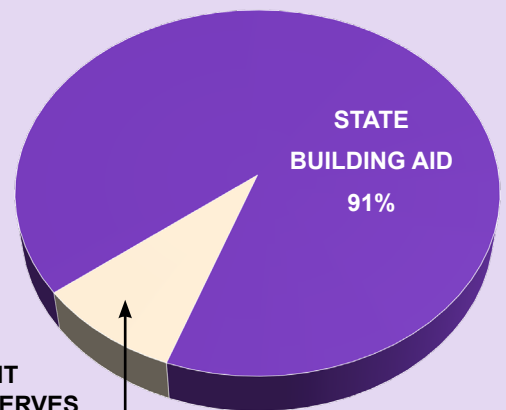
Project Financing:

The total cost of the proposed project is \$9,887,212. The project will be paid for by a combination of State Aid funding that will cover 91% of the cost and the District's current capital reserves which will cover the remainder. Project costs include all costs to design, renovate, construct and furnish facilities as necessary.

Due to careful project planning, financial implementation and consideration of our taxpayers, the District is able to fund the local share of the project, resulting in **NO ADDITIONAL TAX IMPACT** on district residents and businesses.

TOTAL PROJECT COST: \$9,887,212
COST TO TAXPAYERS: \$0

CURRENT CAPITAL RESERVES
9%



Capital Improvements Project 2019 — Key Scope Items:

Project Goals



Building Integrity



Safety & Security



Instructional Improvements



Energy Efficiency

Elementary School

- Create a new Early Intervention Learning Center to enhance student learning.
- Install A.D.A. code compliant grab bars, mirrors, eyewash station and doorway push buttons at various locations throughout the building.
- Replace existing grease trap and install a new floor drain for the existing kitchen 3-bay sink.
- Replace existing kitchen ceiling tiles with department of health compliant code-required ceiling tiles.
- Replace existing rooftop air handling units and exhaust fans that are currently beyond their useful life.
- Add additional heating in the boiler room to prevent temperature related failures in the winter.
- Renovate existing locker rooms to provide new A.D.A. compliant locker rooms and storage rooms.
- Provide code required smoke and fire dampers for existing rated walls throughout the building. Install new fire-rated shutter in kitchen.
- Provide electrical modifications to secondary service feeders and lightning protection system.
- Install additional security cameras at various locations throughout the building.
- Replace existing exterior doors at the cafeteria.
- Construct a new secured district office entrance vestibule. This is a building safety and security concern designed to prevent unauthorized visitor access to the entire building.
- Relocate offices displaced by construction of the new Early Intervention Learning Center.
- Replace existing deteriorated roof hatch.
- Replace existing hot water heaters with high-efficiency units including an external storage tank. Replace deteriorated shut-off valves.
- Replace the energy management controls throughout the building.

Jr./Sr. High School

- Reconstruction of the existing CAD lab and maker space.
- Reconstruction of the existing wood shop and paint room. Construct a new maple syrup processing area within the building.
- Construct a new greenhouse and reconstruction of the existing innovation lab.
- Install A.D.A. code compliant grab bars, mirrors, benches and doorway push buttons at various locations.
- Provide code required A.D.A. viewing positions in the auditorium.
- Replace the exterior door at the pool chemical storage room.
- Replace the existing pool roof deck and roofing system.
- Complete various interior finish restorations, including work at the gym, athletic entrance and lobby.
- Replace the existing exterior doors adjacent to athletic entrance.
- Provide code required door closers and hardware at various locations and install additional code required doors throughout the building.
- Install a code required area of rescue annunciation system at the second floor stair wells.
- Install additional security cameras at various locations throughout the building.
- Replace the dust collector and relocate to the exterior to comply with code requirements.
- Replace deteriorated electrical panels in the pool filter room. Replace lightning protection system at chimney.
- Replace the energy management controls throughout the building.
- Replace existing gym and auditorium rooftop air handling units. Provide new science storage room exhaust. Replace existing main office roof top units and three building split systems.
- Replace existing hot water heaters with high-efficiency units, including an external storage tank.

Campus Site

- Install a reconstructed 1/5 mile asphalt pathway for physical education.
- Expand the soccer field behind the Elementary School to be 70 yards wide.
- Install code required concrete pads at egress doors at various locations
- Reconstruct yard drainage to eliminate flooding across the bus garage roadway and behind the pool.
- Provide additional drainage at the varsity baseball field.
- Replace deteriorated sections of existing concrete sidewalks.

Bus Garage

- Install A.D.A. code compliant grab bars and mirrors in rest rooms.
- Construct a new interior weather vestibule.
- Provide new emergency exterior light wall packs at the perimeter of the building.



**PLEASE
VOTE**

This Project is Tax Neutral

- Provide two new egress ramps at Elementary exterior doors for A.D.A. access to the courtyard.